

## Kellogg Jr. District #391

Shoshone County

800 Bunker Avenue, Kellogg, ID. 83837

Phone: (208) 784-1348 Fax: (208) 786-3331

Greg Godwin, Superintendent

### Superintendent's Highlights

The 1997-98 school year brought the passage of a 6.6 million dollar bond to build a new elementary school to replace the Sunnyside building that was built in 1929 and to begin a renovation process at Kellogg High School. Citizens passed this bond with an overwhelming 73.5% approval rate. Goals and action plans for the Board of Trustees and each building were developed. Efforts were made to place each student in a career pathway.

An Education Summit was held bringing together 75 people representing all facets of the community. As a result the district's vision statement and strategic plan were revised and updated.

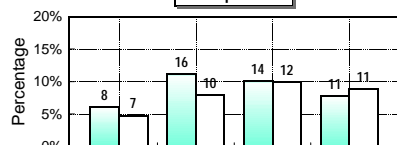
The district enjoys great patron support and involvement in all aspect of the schools.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	51.29%	44.47%	95.76%
Black	0.07%	0.00%	0.07%
Hispanic	1.37%	0.89%	2.26%
Nat. Amer.	1.03%	0.34%	1.37%
Asian	0.27%	0.27%	0.54%
Total	54.03%	45.97%	100.00%

#### Dropouts



Numbers in graph represent actual dropout counts per grade

### District Characteristics 1997-98

Fall Enrollment 1997-98	1,533	Special Education:	
Average Daily Attendance	1,428	Special Education Students	198
State Ranking per ADA	39	Gifted and Talented Students	76
Number of Schools (sites):		Number of LEP Students**	0
Elementary	3	National School Lunch Program:	
Secondary	2	% Average Daily Participation	53%
Number of Schools:		% Free and Reduced Meals	32%
Accredited	5	Average Lunch Price - Elementary	\$1.25
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.50
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97	910
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	91	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

### Progress Towards Meeting District Goals

#### 1997-98 Goals

#### Progress

Implement a facilities plan, which includes passing a bond for new facilities.

A bond was passed to build a new elementary school and begin a renovation process at Kellogg High School.

Implement a formal public relations plan.

Through surveys, public meetings, a district newsletter, and student, staff and administrator visibility in the community, the district enjoys great community support.

Improve communications at all levels throughout the district.

Press releases, a web page, e-mail access, newsletters, and monthly board meeting reports were implemented with success.

Revise the supervision/evaluation process for all certified staff.

Evaluation policy procedure, and process were revised stressing accountability for all certified staff.

Evaluate the School to Work Program to incorporate worthwhile projects for students.

Career pathways were implemented. Some school based businesses were developed.

Promote "responsibility," "the work ethic," and "quality work" for each student in the Kellogg School District.

All staff members made this a common goal for the entire year.

Complete development of benchmark skills for all core curricular areas and begin to develop assessment measurements for those skills.

Benchmark skills were identified in each curricular area. Committees began investigating current assessment instruments capable of measuring benchmark skills.

Increase efficiency in maintaining buildings and grounds.

Close attention was given to appearance and financial and physical efficiency of the department.

## Financial Information 1997-98

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$1,724,984	23.71%	\$1,926,939	12.35%
Other Sources	144,736	1.99%	7,053,541	45.22%
State	5,403,804	74.26%	5,604,834	35.93%
Federal	3,000	0.04%	1,013,942	6.50%
<b>Total</b>	<b>\$7,276,524</b>	<b>100.00%</b>	<b>\$15,599,256</b>	<b>100.00%</b>

### Supplemental Information:

Property Tax Replacement	\$283,615
Lottery Revenues	\$63,365
Technology Grant	\$72,457

	Total	%	ADA	Rank
<b>Expenditures:</b>				
M & O Instruction	\$4,395,603	58.32%		
M & O Support Programs	3,111,616	41.28%		
M & O Other	30,397	0.40%		
<b>Total M &amp; O</b>	<b>\$7,537,616</b>	<b>100.00%</b>	<b>\$5,279</b>	<b>50</b>
<b>Total ALL Funds</b>	<b>\$9,250,324</b>	<b>100.00%</b>	<b>\$6,478</b>	<b>55</b>

### Tax Levies at 9-1-97

	Total	Per ADA	Rank
Property Market Values	\$296,535,689	\$207,667	59
Total M & O Levy	0.005806495		10
Total School Levy	0.006480950		36

## Staff Data 1997-98

### District Personnel:

	FTE	ADA to FTE
Elementary Teachers	44.79	17
Secondary Teachers	50.12	13
Administrators	9.88	145
Other Certified Staff	7.91	181
<b>Total Certified Staff</b>	<b>112.70</b>	<b>13</b>
<b>Total Non-Certified Staff</b>	<b>58.04</b>	<b>25</b>

### Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$19,937
Highest Salary on Schedule	\$38,914
Average Elementary Teacher's Salary	\$30,935 50
Average Secondary Teacher's Salary	\$31,173 49
Superintendent's Salary	\$65,000 59

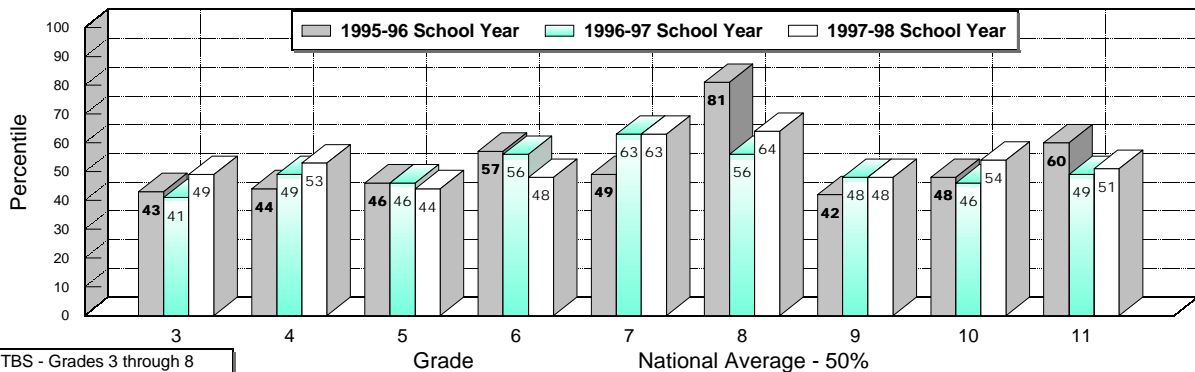
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).  
 "Totals" may not sum due to rounding.



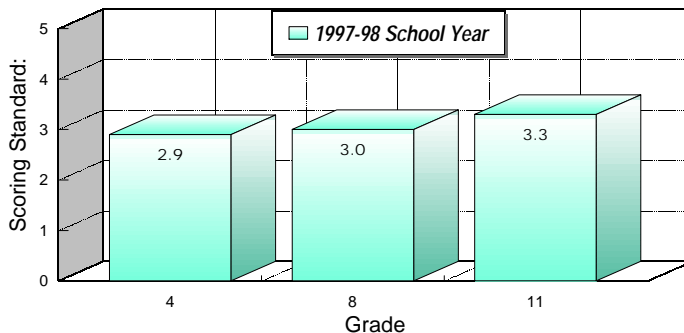
## Testing Information 1997-98

### Standard Testing Results

ITBS and TAP

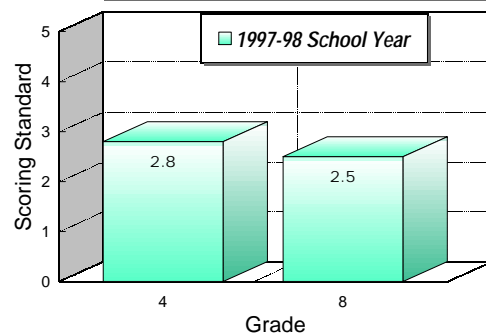


### Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal

### Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal